

Expenses on Road Maintenance in Mumbai

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Division wise expenditure on road maintenance in 2010-11 (A+B+C)

Name of Division	Expenditure on minor works (Rs.) (1)	Expenditure on major work (Type of work not known) (Rs.) (2)	Expenditure on tar road (Rs) (3)	Expenditure on cement concrete road maintenance (Rs) (4)
A		33,220,218.00		463,414,566.00
B		34,592,791.00		
C	42,949,498.00	2,727,403.00		
D		134,776,111.00		
E		8,607,201.00		
F North	5,316,000.00	1,735,544.00		
F South	30,783,371.00	4,210,876.00		
G North	3,976,652.00	52,166,481.00		
G South	5,342,800.00	65,825,474.00		
H East	8,633,795.00	123,900,000.00		
H West	8,257,905.00	241,200,000.00		
K East		291,500,000.00		
K West	9,936,000.00	580,300,000.00		
L			71,113,969.56	
M East			4,789,181.70	
M West			27,462,477.33	
N			16,290,779.94	
P North		39,100,000.00		
P South	21,086,290.00	282,000,000.00		
R North	5,880,104.00	75,500,000.00		
R South		205,100,000.00		
R Central		312,300,000.00		
S			45,868,890.69	
T	10,911,390.00		78,412,220.86	
Works under MUIP				352,977,070.62
Works other than MUIP				468,364,168.94
Total	153,073,805.00	2,430,649,198.00	243,937,520.08	1,284,755,805.56
Total expenses on maintenance of roads in 2010-11 (1+2+3+4)				4,112,416,328.64

**Expenditure on the maintenance of roads (minor works) in wards in Mumbai
2010-11 (A)**

Ward No.	Name of ward	Type of work/ Total works	Budgeted Expenditure (Rs)	Actual Expenditure (Rs.)
P South Division				
45	Sundar Nagar , Piramal Nagar, Bangur Nagar			21,086,290
46	Dindoshi, Pandurang wadi			
47	Aarey Colony (E)			
48	Jaiprakash Nagar, Krishi Vidyapith, Nirlon			
49	Unnat Nagar, Motilal Nagar No.2			
50	Patkar College, Shastri Nagar, Bangur Nagar			
51	BEST bus depot, Motilal Nagar No.1			
52	SiddharthNagar, Jawahar Nagar			
Total expenditure in P South Division¹				21,086,290
F South Division				
		सर्वसाधारण दुरुस्त्या आणि पदपथ	4620000	4,417,885
		सर्वसाधारण दुरुस्त्या पदपथ	2500000	2,371,248
		रस्त्याच्या विविध ठिकाणच्या दुरुस्त्या करणे	19500000	18,221,563
		३० फुटापर्यंत असणाऱ्या लहान रस्त्यांच्या सुधारणा करणे	5957000	5,052,629
196	B.P.T Hospital, Naigaon Police Parade ground	प्रभाग क्रमांक १९६ मधील अण्णाभाऊसाठे नगर ३९ रोड येथील रस्त्याची सुधारणा करणे	1000000	720,046
Total expenditure in F South Division²				30,783,371
C Division				

¹ Information obtained through RTI (letter No. सआपी/२२०२७/स.अ (परि) दि. २/१२/२०११

² Information obtained through RTI (letter No. एफ.एस/025653/एमआर दि. २८/११/२०११

217	Durgadevi, Madhav Baug, Buleshwar			11,184,730
218	Chandanwadi, Chirabazaar, Gymkhana			11,350,990
219	Dhobitalao, Mulji Jethe Market, Mumbadevi			8,447,900
220	Null bazaar, Khara talao, Ghogari Mohlla			11,965,878
	Total expenditure in C Division³			42,949,498
	R North Division			
1	Kandarpada, IC Colony			Nil
2	Gaondevi			968,714
3	Ketaki Pada, Shailendra Nagar			946,367
4	Vaishali Nagar			820,673
5	Chintamani Nagar, Ashok Van			966,200
6	Ambavadi			2,178,150
7	Ovari Pada			Nil
	Total expenditure in R North Division⁴			5,880,104
	H West			
92	Krishi Nagar, Saraswat Colony, Muktanand Park			856,875
93	Madhu park, Vitthal Das Nagar, Khar (W)			1,765,130
94	Chuim village, Khardanda			1,326,100
95	Union Park, National College			1,990,700
96	Pali Market, National Colony, Bandra Fort			1,325,100
97	Lilavati Hospital, Bandra Bus Terminus			994,000
	Total expenditure in H West Division⁵			8,257,905
	H East Division			
81 & 82	Prabhat Colony, Anand Nagar, Vivekanand Nagar			1,896,895
83 & 84	University Campus, Dharmashi Colony, Kalina village			453,750
85 & 86	Bharat Nagar (E), TPS 3, Ashok Nagar			454,400
87 & 88	Davari Colony, Khar Rifle Range, Teacher's Colony, Jawahar Nagar			891,700
89,90 &	Bandra (E), Government			4,937,050

³ Information obtained through RTI (letter No. सहा.आ.सी/६५७/व्यय, दि. २३/११/२०११)

⁴ Information obtained through RTI (letter No. सआ/आर/उ/८१०/आईआय/परो, दि. २५/११/२०११)

⁵ Information obtained through RTI (letter No. HW/26433/AEM दि. २८/११/२०११)

91	Colony, Bharat Nagar, Nirmal Nagar, Bandra Terminus, Kherwadi			
	Total expenditure in H East Division⁶			8,633,795
	T Division			
98	Mulund Colony, Tulsi lake			1,997,500
99	ESIS Hospital, Muluna Check naka			1,305,600
100	Topevla College, Gavan Pada, Mhada Buildings			1,895,540
101	Nane Pada, Palm acres			1,401,350
102	Sarvodaya nagar, Nahur Village			2,631,400
103	Johnson & Johnson			1,680,000
	Total expenditure in T Division⁷			10,911,390
	G North Division			
183	Ruparel College			192,950
184	Dadar Railway Station, Labour Krinda Kendra			2346,022
185	Shivaji Park Division, Ravindranatya mandir			1,437,680
	Total expenditure in G North Division⁸			3,976,652
53-65	K West Division* 53- Oshiwara, Bandivali (E); 54- Tarapore Garden; 55-Swami Samarth Nagar; 56-Versova (N); 57-Adarsh nagar, Amboli Hill; 58-Sahaji Raje Sports Complex, Malcolm Garden; 59-Seven Bungalows, Versova (S); 60- Manish Nagar, Bhavan's College; 61- Gilbert Hill, Andheri Market; 62-Lallubhai Park, Shriram Jharokha; 63- Bhakti Vedant mandir, Cooper Hospital; 64-SNDT University Campus, Juhu Airport; 65- Vile Parle (W), Mithibai College)			
	Total expenditure in K West Division⁹			9,936,000
165-174	F North Division* 165-Pratiksha Nagar,; 166-Sion Transit Camp, Salt Pans; 167- Lokmanya Tilak Hospital,			

⁶ Information obtained through RTI (letter No. सआएह/पूर्व/२२३७३/सअ (प) दि. ३०/११/२०११

⁷ Information obtained through RTI (letter No. ACT/AE(M)/1815/GEN दि. ०१/१२/२०११

⁸ Information obtained through RTI (letter No. जीउ/30042/स.अ.प दि. ०१/१२/२०११

⁹ Information obtained through RTI (letter No. K/36349/A.. dated 25/11/11

	Shanmukhananda Hall; 168- Rawli hill; 169- Sector No.3, CGS Colony; 170-CGS Colony; 171-Sangam nagar; 172- Wadala Salt Pan, Korba Mitha Nagar; 173-Laper's Home, BPT Hospital Colony; 174-Parsi Colony, Hindu Colony			
	Total expenditure in F North Division			5,316,000
	G South Division			
186	Railway workshop,ST Depot (W)			414300
187	Prabhadevi, TV Centre			884300
188	Worligaon			661400
189	Worli Dairy, Sasmer road			66050
190	Worli BDD Chawls			Nil
191	Dawn Mills			1376550
192	Mahalaxmi Race Course, Nehru Planetarium			492700
193	Shanti Nagar, Arthur Jail Road			1149000
194	Parel BDD Chawls			298500
	Total expenditure in G South Division¹⁰			5,342,800

* The name of wards where works have been undertaken in K West and F North divisions in 2010-11 is not known.

Expenditure on major roads in wards in Mumbai (B)

Ward No.	Name of ward	Type of work/ Total works	Budgeted Expenditure (Rs)	Actual Expenditure (Rs.)
	Expenditure on tar road (i)			
150-164	L Division (150- Chandivili village, Tungve village; 151- CHandivili village (E); 152-Mohili village; 153-Kajupada Hill, Asalpha village; 154- Saki Naka, Kamani Industries; 155-Jari, Mari; 156-Home Guard Training Centre, Premium Automobiles; 157-Wadia Estate, Hall village, Premium Automobiles; 158- Kurla village, Dayanand School; 159-Vinoba Bhawe Nagar; 160- Kurla Terminus, Kamgar Nagar; 161-Shashikant Nagar, Shikshak		124,900,000	71,113,969.56

¹⁰ Information obtained through RTI (letter No.सआजीद/26175/.अ.परिक्षण दि.०७/१२/२०११)

	Nagar; 162-Takia Wadi, Bhabha Hospital, Nehru Nagar; 163 – Kasai Wada, Everard Nagar; 164-Swadeshi Mill, Eye Hospital)			
129-141	M East Division (129-Lotus Colony, Rapheeq Nagar; 130-Shivaji Nagar 1; 131- Shivaji Nagar 2, Bainganwadi; 132-Shatri Nagar, Shivaji Nagar No2 (W); PMG Colony, Shivaji Nagar No.2 (E); 133-Bainganwadi; 134-Mandhala village, Mankhurd village; 135- Chitta camp; 136-Anushaktinagar (BARC); 137-New gautam Nagar; 138 – Deonar Slaughter house; 139-Deonar village, Mankhurd Childrens' home; 140-RCF Township; 141- Adarsh Nagar, Hindustan Petroleum, Anik village)		100,000	4,789,181.7
142-149	M West Division (142-Anik village, Mahul village, RCF Company; 143-Suman Nagar, Sindhi Society; 144- Siddharth Colony, Basant Park; 145-Sahakar Nagar; 146- Subhash Nagar, Beggars' home; 147-Ghatla village, Borla © village; 148-Jyoti Nagar, Rahul Nagar; 149-Cheda nagar, Tilak Nagar)		44,585,000	27,462,477.33
117 -128	N Division (117-Rahul Nagar; 118- Parksites Colony, Vikhroli village; 119- Damodar Park, Sanghani estate; 120- Sarvodaya Hospital, Jagdusha Nagar; 121-Bhim Nagar, Ram Nagar; 122-Barve Nagar)		30,000,000	16,290,779.94
104-116	S Division (104- Milind Nagar, Gaondevi hills; 105- Bhandup village 106- Gaondevi, Tembipad; 107-Nardas nagar; 108- Bhattipada, Kokan Nagar; 109- Hanuman Nagar, Farid Nagar; 110-DTS Quarters, Datar Colony; 111-Kanjur village; 112-Kannamwar Nagar; 113-Tagore Nagar; 114-Hariyali village, Godrej colony; 115-Eden		80,000,000	45,868,890.69

	Bungalows, Tirendaj village; 116- Vihar & Powai lake, Paspoli village)			
98-103	T Division (98-Mulund Colony, Tulsi lake; 99- ESIS Hospital, Muluna Check naka; 100- Topevla College, Gavan Pada, Mhada Buildings; 101- Nane Pada, Palm acres; 102- Sarvoday nagar, Nahur Village; 103- Johnson & Johnson)		80,000,000	78,412,220.86
	i) Total expenditure for tar road maintenance¹¹		359,585,000	243,937,520.1
	Expenditure on major road work maintenance undertaken (ii)			
81- 91	H East Division (81 - Prabhat Colony, Anand Nagar; 82 - Vivekanand Nagar; 83-University Campus, Dharmashi Colony; 84- Kalina village; 85 - Bharat Nagar (E); 86- TPS 3, Ashok Nagar; 87- Davari Colony, Khar Rifle Range; 88- Teacher's Colony, Jawahar Nagar; 89- Bandra (E), Government Colony, Bharat Nagar; 90- Nirmal Nagar, Bandra Terminus; 91- Kherwadi)			123,900,000
92-97	H West Division (92-Krishi Nagar, Saraswat Colony, Muktanand Park; 93- Madhu park, Vitthal Das Nagar, Khar (W); 94- Chuim village, Khardanda; 95- Union Park, National College; 96- Pali Market, National Colony, Bandra Fort; 97- Lilavati Hospital, Bandra Bus Terminus)			241,200,000
66-80	K East Division (66-Bandekar Wadi, Ismail College, Natwar Nagar; 67-Jogeshwari Caves, Majaswadi; 68-Shivneri Vasahat, Meghwadi; 69-Shankarwadi, parsi panchayat, Sher E Punjab Colony; 70-Tolani College, Squatters Colony; 71-Gungavali Gaothan (W); 72- Gundavali (E),			291,500,000

¹¹ Information obtained through RTI (letter No. उपप्रमुख अभियंता (रस्ते)/५७९५/पूर्व उप. दि. ०२/१२/२०११)

	ESIS Hospital; 73- Vyaravali, MIDC; 74-Vidya Nagar, Bhavani Nagar; 75-Sahar Airport, Maroshi village; 76-CHakala, Sahar Airport; 77-Sahar Village, Baman Wada; 78-Coal Dongari, MV College, Vijay Nagar; 79-Tejpal Scheme, Paranjape Scheme; 80-Vile Parle (E) telephone Exchange)			
	K West Division 53- Oshiwara, Bandivali (E); 54-Tarapore Garden; 55-Swami Samarth Nagar; 56-Versova (N); 57- Adarsh nagar, Amboli Hill; 58- Sahaji Raje Sports Complex, Malcolm Garden; 59-Seven Bungalows, Versova (S); 60- Manish Nagar, Bhavan's College; 61- Gilbert Hill, Andheri Market; 62-Lallubhai Park, Shriram Jharokha; 63-Bhakti Vedant mandir, Cooper Hospital; 64-SNDT University Campus, Juhu Airport; 65- Vile Parle (W), Mithibai College)			580,300,000
45-52	P South Division (45-Sundar Nagar , Piramal Nagar, Bangur Nagar; 46- Dindoshi, Pandurang wadi; 47- Aarey Colony (E); 48- Jaiprakash Nagar, Krishi Vidyapith, Nirlon; 49- Unnat Nagar, Motilal Nagar No.2; 50- Patkar College, Shastri Nagar, Bangur Nagar; 51- BEST bus depot, Motilal Nagar No.1; 52- SiddharthNagar, Jawahar Nagar)			282,000,000
29-44	P North Division (29-Madh, Daravli beach, Aksa, Marve, Manori, Arangad; 30-Valnai Village, Malvani Colony, Kharodi Village; 31-Evershine Nagar, Adarsh Dairy; 32- Bhadran Nagar, Mamlatdarwadi; 33- Pushpa Park; 34-Tanaji Nagar; 35- Appa Pada; 36- Malad Hill Reservoir; 37- Municipal Colony; 38- Dhanaji Wadi, Konkani Pada,Narsoba Wadi; 39-			39,100,000

	Pimpripada, Pathanwadi; 40- Raheja Complex, Dindoshi; 41- Makrani pada; 42- Liberty Garden, nadiadwala Colony; 43- New Collector's Colony; 44- New Collector's Colony, MHB Colony			
18-28	R South Division (18-Charkop (S); 19-Charkop Industrial Estate; 20- Dahanukar wadi, Mahaveer Nagar; 21-Narvane Sanskritik Kendra, Arya Chanakya Nagar; 22- Poisar village; 23- Poisar (E), Rajaram Nagar, Ashok Nagar; 24- Samta Nagar, Dattani Park; 25- Damoopada; 26- Samta Nagar, Mahindra & Mahindar; 27- Devji Bhimji Colony, Paras Nagar; 28- Irani Wadi)			205,100,000
8-17	R Central Division (8-Gorai, MHB Colony (old); 9-Yogi Nagar, Govind Nagar; 10-Daulat Nagar, Nancy Colony; 11-Tata Power House, Bansi Nagar; 12- Datta Pada; 13-Rajendra Nagar, Khatau Estate; 14-Kora Kendra, TPS III; 15- Mamledarwadi, Eskar, Yogi Naagr; 16- Chikuwadi, Kantiwadi, MHB Colony; 17-Charkop -N)			312,300,000
1-7	R North Division (1- Kandarpada, IC Colony; 2- Gaondevi; 3- Ketaki Pada, Shailendra Nagar; 4- Vaishali Nagar; 5- Chintamani Nagar, Ashok Van; 6- Ambavadi; 7- Ovari Pada)			75,500,000
	ii)Total expenditure on major works¹²			2,150,900,000
	Total i+ii			2,394,837,520
	Expenditure on major work undertaken for road maintenance (iii)			
224-227	A Division (224- Churchgate, Indira Dock, Crawford market; 225-Gateway of India, Brabourne Stadium, Colaba market; 226- Sassoon dock, World Trade Centre, Geeta Nagar; 227-RC			33220218

¹² Information obtained through RTI (letter No. उप प्र. अभि/१८४/आरटीआय/रस्ते/प.उ/ दि.०९/१२/२०११)

	Churhc, Colaba Dandi, Navy Nagar)			
221-223	B Division (221-Imamwada, Dongari; 222- Bengalipura, Princess Dock; 223-Musafir Khana, Victoria Docks)			34592791
217-220	C Division (217-Madhav Baug, Bhuleshwar, Durga Devi; 218- Gymkhana ward, Chirabazaa; 219- Mumbadevi, Dhobitalao, Mulji Jethe Market; 220- Null bazaar, Khara talao, Ghogari Mohlla)			2727403
210-216	D Division (210-Bombay Central, Navjivan Society, Bolasis Chawl; 211-RTO Tardeo, Wellington Sports Club, Bhatiya Hospital; 212-Mahalakshmi, Umar Park, Air Condition Market; 213- Priyadarshini Garden, August Kranti Maidan; 214- Kamla Nehru Park, Raj Bhavan; 215- Prarthana Samaj, Opera House; 216-Harkisandas hospital, Khetwadi)			134776111
202-209	E Division (202-Ghodapdeo, Mazgaon docks, Vir Jijamata Gardens; 203- Kasturba Hospital, India United Mills; 204-Byculla Railway station, Municipal colony; 205- Nair Hospital, Byculla; 206-Madanpura, Mazgaon court; 207-Anjirwadi Dockyard, Mazgaon dock (S); 208-Mastan tank, JJ Hospital ward, Vlvicker Bhavan; 209- Kamathipura)			8607201
195-201	F South Division (195-Naigaon BDD Chawls, Ranjeet Studio; 196- Naigaon Police Parade Ground, BPT Hospital; 197- Bhoiwada, Mahatma Gandhi Colony; 198- Nare Parel, India United Mills; 199- KEM Hospital ,Rajkamal Studios; 200- Abhudaya Nagar; Kalachowki; 201-Sewri Fort, Cotton Green)			4210876
165-174	F North Division (165-Pratiksha			1735544

	Nagar; 166-Sion Transit Camp, Salt Pans; 167-Lokmanya Tilak Hospital, Shanmukhananda Hall; 168-Rawli hill; 169- Sector No.3, CGS Colony; 170-CGS Colony; 171-Sangam nagar; 172-Wadala Salt Pan, Korba Mitha Nagar; 173-Laper's Home, BPT Hospital Colony; 174-Parsi Colony, Hindu Colony)			
186-194	G South Division (186-Railway workshop, ST Depor (W); 187-Prabhadevi, TV Centre; 188-Worligaon; 189-Worli Dairy, Sasmir road; 190-Worli BDD Chawls; 191-Dawn Mills; 192-Mahalaxmi Race Course, Nehru Planetarium; 193-Shanti Nagar, Arthur Jail Road; 194-Parel BDD Chawls)			65825474
175-185	G North Division (175-Bandra-Kurla Complex, Kala Killa; 176-Dharavi Transit Camp; 177-Khambodevi Nagar, Mukund Nagar, Kakya Devi Nagar; 178-Western India Tanneries; 179-Sonapur Labour Camp; 180-Estrella Battery Company, Rajshri Shahu Nagar; 181-Mahim Creek, Mahim Police quarters; 181-Shitladevi Temple road, National Hospital; 183-Ruparel College; 184- Dadar Railway Station, Labour Krinda Kendra; 185-Ravindranatya mandir, Shivaji Park Division)			52166481
	ii)Total expenditure on major works¹³			337,862,099
	Total (i+ii+iii)			2,732,699,619

The exact amount of expenditure in each of the wards is not known the data obtained through RTI was given for the divisions. Similarly the length and number of tar roads in each of the wards is also not known.

¹³ Information obtained through RTI (letter No. उपप्रअ/आरटीआय/रस्ते/शहर दि. २८/११/२०११)

Expenditure for maintenance of cement concrete roads (C)

Ward No.	Name of ward	Type of work/ Total works	Budgeted Expenditure (Rs)	Actual Expenditure (Rs.)
-	-	Road works under MUIP	50 crore	352,977,070.62
-	-	Road works other than MUIP	50 crore	468,364,168.94
		For Wards A to G -North ¹⁴		463,414,566.00
		Total expenditure for cement concrete road maintenance¹⁵	100 crores	1,284,755,805.56

MMRDA initiated the process for an ambitious project known as Mumbai Urban Infrastructure Project Mumbai Urban Infrastructure Project (MUIP) with the main objective of road network improvements and efficient traffic dispersal system in Greater Mumbai.

¹⁴ Information obtained through RTI (letter No. उपप्रअ/आरटीआय/रस्ते/शहर दि. २८/११/२०११)

¹⁵ Information obtained through RTI (letter No. उपप्रमुख अभियंता (रस्ते)/५७९५/पूर्व उप. दि. ०२/१२/२०११)